

PSAP: Lancaster County Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	22.050	
Total 911 calls handled by the PSAP	2,123	
Total wireless 911 calls handled by the PSAP	1.025	

Percentage of wireless to 9-1-1 calls :48.28%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE Maintenance	\$ 11,683.20	
Total Shared Equipment for Formula:	\$ 11,683.20	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Four trunk monthly	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 25,922.17	
Total Shared Equipment for Formula:	\$ 25,922.17	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		